

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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GREENE COUNTY

	TENNESSEE	GREENE COUNTY
Population estimates, July 1, 2015	6,600,299	68,580
Population estimates base, April 1, 2010	6,346,275	68,831
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-0.4
Persons under 5 years, percent, July 1, 2014	6.1	4.7
Persons under 18 years, percent, July 1, 2014	22.8	20.0
Persons 65 years and over, percent, July 1, 2014	15.1	20.0
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	80.4
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	15.5
Veterans, 2010-2014	471,819	5,894
Households, 2010-2014	2,487,349	28,489
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$19,998
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$35,860
Persons in poverty, percent	18.3	17.7
Land area in square miles, 2010	41,234.90	622.17
Population per square mile, 2010	153.9	110.6

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Greene

2015-16 Tax Collections	Baileyton	Greeneville	Mosheim	Tusculum	Greene County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$121,886	\$121,886
Beer	\$210	\$7,354	\$1,153	\$1,300	\$18,488	\$28,506
Business Tax	\$0	\$554,423	\$0	\$0	\$717,230	\$1,271,653
Excise	\$0	\$51,819	\$0	\$0	\$42,089	\$93,908
Forestry Funds	\$0	\$0	\$0	\$0	\$45,296	\$45,296
Gas & Motor Fuel	\$12,656	\$442,286	\$69,359	\$78,197	\$2,359,877	\$2,962,374
Income Tax	\$172	\$311,575	\$4,405	\$7,511	\$137,356	\$461,018
Mixed Drink	\$0	\$84,832	\$0	\$0	\$7,220	\$92,052
Sales	\$34,644	\$1,210,682	\$189,857	\$214,052	\$10,846	\$1,660,081
Severance	\$0	\$0	\$0	\$0	\$96,112	\$96,112
Telecomm Sales	\$38	\$1,326	\$208	\$234	\$10,312	\$12,118
Tire Tax - County	\$0	\$0	\$0	\$0	\$51,164	\$51,164
TVA Replacement	\$5,058	\$176,969	\$27,718	\$31,250	\$1,134,480	\$1,375,475
Total	\$52,778	\$2,841,266	\$292,700	\$332,545	\$4,752,355	\$8,271,644

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Greene County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$298,429	\$0	\$298,429
Agricultural Resources Conservation Fund	\$56,511	\$0	\$56,511
Fairs	\$3,167	\$0	\$3,167
Volunteer Fire Department Grants	\$0	\$7,046	\$7,046

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,147,700	\$1,043,800	\$4,024,900	\$7,216,400	624
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$83,300	\$334,800	\$0	\$418,100	102
Independent Living	\$19,700	\$22,000	\$0	\$41,700	21

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$727,249	\$0	\$727,249	-
Fire Academy Trainees	\$0	\$0	\$0	270
Firefighter Supplements	\$24,600	\$0	\$24,600	41
Police Pay Supplements (POST)	\$64,800	\$0	\$64,800	108
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$7,131	\$107,309	\$114,440	22,134	189
OPTIONS	\$99,271	\$0	\$99,271	-	35
State Health Insurance Assistance Program (SHIP)	\$0	\$14,930	\$14,930	-	1,144

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$274,843	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$31,704,135	\$461

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$828,600	\$0	\$828,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,413,200	\$0	\$1,413,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$422,548	\$0	\$422,548

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$862,616	\$0	\$862,616	3

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$31,118	\$0	\$31,118
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$75,000	\$80,000	\$155,000	96	-
K-12 Programs	\$32,683,000	\$7,197,526	\$39,880,526	6,855	443
Pre-Kindergarten Programs	\$1,687,733	\$0	\$1,687,733	248	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

Special Schools Operations Name(s): None

Greeneville City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$312,000	\$312,000	659	-
K-12 Programs	\$12,922,000	\$2,590,470	\$15,512,470	2,723	189
Pre-Kindergarten Programs	\$468,815	\$0	\$468,815	81	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$481,337	\$17,350	\$498,687	-
Historical Commission Grants	\$0	\$10,000	\$10,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	105

Historical Commission Grants Recipient Name(s): Dixon-Williams House Restoration

Natural Areas Name(s): None

State Parks Name(s): Davy Crockett Birthplace

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$35,000	\$35,000	1

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	30,788	975,385

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$61,349	\$61,349	64
Children's Special Services (CSS)	\$61,861	\$68,698	\$0	\$0	\$130,951	120
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$180,209	\$180,209	193
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	441
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$11,576	\$17,486	\$0	\$0	\$29,062	35
Tobacco Settlement Funds	\$54,000	\$0	\$0	\$0	\$54,000	-
Women, Infant, Children (WIC)	\$0	\$1,202,485	\$432,292	\$0	\$1,634,777	3,056

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$3,137,286	\$0	\$3,137,286	1	-	1,909	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	497	\$1,809	842	\$4,302,082
University of Tennessee	\$1,778,721	\$0	\$1,778,721	-	20	219	-	\$0	-	\$0
UT- County Technical Advisory Service	\$5,784	\$0	\$5,784	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$74,368	\$0	\$74,368	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$7,818	\$0	\$7,818	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	1,130

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$129,885	\$129,885	\$0	113,459
Child Care Certificate Program	\$0	\$0	\$0	\$600,931	266
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,626,901	3,390
Families First Cash Assistance	\$147,063	\$533,469	\$680,532	\$0	8,498
Summer Food Service Program (meals)	\$0	\$14,276	\$14,276	\$0	4,780
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$15,144,184	\$15,144,184	\$0	131,159
Vocational Rehabilitation (Direct Client Services)	\$35,521	\$131,243	\$166,764	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$16,257,500	\$16,257,500	-	63
Developmental Centers	\$598,300	\$38,178,700	\$38,777,000	-	86
Family Support Services	\$77,024	\$0	\$77,024	-	40
Regional Offices	\$99,123	\$2,905,907	\$3,005,030	East Region- Head Quarters	-
Seating and Positioning	\$610,502	\$0	\$610,502	East Region - Head Quarters	-
State Funded Wrap-Around - Support Services	\$291,977	\$0	\$291,977	-	137

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$55,393	\$166,178	\$221,570	304	-	102
Unemployment Insurance Benefits (through May 15, 2016)	\$2,994,701	\$0	\$2,994,701	-	-	-
Workers Compensation	\$123,664	\$0	\$123,664	-	1,136	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,017,460	58	\$15,649,757

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$557,682	\$0	\$0	\$557,682	550
Crisis Services Continuum	\$338,795	\$0	\$0	\$338,795	1,631
Other Mental Health Services	\$0	\$0	\$0	\$896,477	2,181
Regional Mental Health Institute	\$0	\$0	\$0	\$401,685	19
Substance Abuse Services	\$0	\$0	\$0	\$619,375	253

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$91,809	\$561,916	\$653,725	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$50,340	\$50,992	\$101,332	1	4	-	56	3	63

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$555,501	\$0	\$555,501	3

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	30,192	-	-
Handgun Permits	-	-	1,753	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	11,817

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$2,319	\$3,449	\$5,768

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$38,350	\$0	\$38,350	6
Adults on TennCare	\$18,295,131	\$34,028,997	\$52,324,128	7,847
Children on TennCare	\$10,551,844	\$19,626,460	\$30,178,304	8,373
CHOICES Enrollees	\$7,909,392	\$14,711,492	\$22,620,884	445
Cover Kids	\$101,934	\$1,309,499	\$1,411,432	656
Cover RX	\$165,402	\$0	\$165,402	765
Intellectual and Developmental Disabilities Waivers	\$9,625,069	\$17,902,656	\$27,527,726	326
Supplemental Hospital Payments	\$2,433,044	\$4,525,469	\$6,958,513	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$41,478	\$0	\$41,478

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,034	\$6,028	\$11,062	3	89
Other Forensic Tests	\$0	\$0	\$0	-	775

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$110,860	\$3,183,269	\$3,294,129	13	1,814	1,827

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	53,371	-
Rate Regulated Utilities Per County as of May 2016	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	5

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$10,000	\$0	\$10,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$1,469,918	\$978,471	\$2,448,389	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$64,500	\$64,500	-	-
State Aid Road Program	\$600,053	\$0	\$600,053	-	-
State-maintained Highways	\$2,376,144	\$0	\$2,376,144	221	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$35,304,539	\$0	\$35,304,539

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$24,097,000	\$24,097,000	6,102

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$102,273	\$102,273	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$8,373	\$0	\$8,373	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,122	4,278	613

Wildlife Management Areas Acres: 38,307
Wildlife Management Areas Name(s): Lick Creek Bottoms WMA, Joachim Bible Refuge, North Cherokee National Forest, Andrew Johnson Game Refuge